

2011 Windstorm

Estimate of 01/17/2012

	Invoices To Date	Total Projected
Overtime	8,185	10,000
Equipment Rental		
Temporary Fencing (Lacy Park)		300
Light Towers & Barricades	4,002	4,320
Tractors	2,259	6,300
Bobcats	4,794	5,000
Crane	2,565	5,000
Vactor Truck	2,000	2,000
	<u>15,620</u>	<u>22,920</u>
Contract Services:		
Signal Repair	8,119	8,119
Sewer Pump Stations	12,760	15,000
Roll Off Service (Athens)	-	50,719
Mariposa (East)	-	70,000
Tree Elements (West)	100,173	100,173
Asplundh (Lacy Park)	-	50,000
	<u>121,052</u>	<u>294,011</u>
Supplies		
Tools & Parts	673	673
Misc.	2,982	3,000
	<u>3,655</u>	<u>3,673</u>
Equipment		
Chain Saws (Garvey Equip.)	<u>5,166</u>	<u>5,166</u>
Damage		
Street Light Poles	-	10,000
Street Light Globes	3,426	3,457
Street Signs	-	1,950
	<u>153,678</u>	<u>335,770</u>